

Use of CDBG Funds by CIDRA, PR FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$281,503.67	21.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$281,503.67	21.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$139,999.72	10.90%
Subtotal for: HOUSING			\$139,999.72	10.90%
03A	PI	Senior Centers	\$10,000.00	0.78%
03I	PI	Flood and Drainage Facilities	\$31,562.64	2.46%
03K	PI	Street Improvements	\$781,629.45	60.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$823,192.09	64.08%
05B	PS	Services for The Disabled	\$10,000.00	0.78%
05F	PS	Substance Abuse Services	\$30,000.00	2.34%
Subtotal for: PUBLIC SERVICES			\$40,000.00	3.11%
Total Disbursements			\$1,284,695.48	100%