

Use of CDBG Funds by CINCINNATI, OH FROM 01/01/2002 TO 12/31/2002

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$36,638.60 | 0.13% |
| 02 | AC | Disposition | \$11,935.55 | 0.04% |
| 04 | AC | Clearance and Demolition | \$156,494.75 | 0.54% |
| 04A | AC | Clean-up of Contaminated Sites/Brownsfields | \$5,542.57 | 0.02% |
| 08 | AC | Relocation | \$194,799.24 | 0.67% |
| Subtotal for: ACQUISITION | | | \$405,410.71 | 1.40% |
| 20 | AP | Planning | \$116,047.49 | 0.40% |
| 21A | AP | General Program Administration | \$2,685,560.79 | 9.27% |
| 21D | AP | Fair Housing Activities | \$200,625.70 | 0.69% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$3,002,233.98 | 10.36% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$188,249.69 | 0.65% |
| 17A | ED | Commercial/Industrial Land Acquisition/Disposition | \$86,013.30 | 0.30% |
| 17D | ED | Other Commercial/Industrial Improvements | \$44,575.00 | 0.15% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$3,116,300.46 | 10.76% |
| 18B | ED | ED Direct: Technical Assistance | \$234,985.49 | 0.81% |
| 18C | ED | Micro-Enterprise Assistance | \$102,156.46 | 0.35% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$3,772,280.40 | 13.02% |
| 13 | HR | Direct Homeownership Assistance | \$83,981.79 | 0.29% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$4,432,345.64 | 15.30% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$6,967,545.02 | 24.05% |
| 14G | HR | Acquisition for Rehabilitation | \$1,020,574.74 | 3.52% |
| 14H | HR | Rehabilitation Administration | \$855,804.86 | 2.95% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$247,752.81 | 0.86% |
| 15 | HR | Code Enforcement | \$138,027.19 | 0.48% |
| Subtotal for: HOUSING | | | \$13,746,032.05 | 47.45% |
| 03 | PI | Public Facilities and Improvements (General) | \$833,126.64 | 2.88% |
| 03B | PI | Centers for the Disabled/Handicapped | \$213,376.86 | 0.74% |
| 03C | PI | Homeless Facilities (not operating costs) | \$35,310.36 | 0.12% |
| 03E | PI | Neighborhood Facilities | \$17,630.48 | 0.06% |
| 03F | PI | Parks, Recreational Facilities | \$261,417.59 | 0.90% |
| 03G | PI | Parking Facilities | \$92,000.00 | 0.32% |
| 03K | PI | Street Improvements | \$2,104,846.35 | 7.27% |
| 03L | PI | Sidewalks | \$35,848.53 | 0.12% |
| 03M | PI | Child Care Centers/Facilities for Children | \$238,881.59 | 0.82% |
| 03P | PI | Health Facilities | \$72,197.29 | 0.25% |
| 03S | PI | Facilities for Aids Patients (not operating costs) | \$16,000.00 | 0.06% |
| 06 | PI | Interim Assistance | \$597,763.88 | 2.06% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$4,518,399.57 | 15.60% |
| 05 | PS | Public Services (General) | \$113,152.99 | 0.39% |
| 05C | PS | Legal Services | \$158,333.30 | 0.55% |
| 05D | PS | Youth Services | \$1,192,129.35 | 4.12% |
| 05H | PS | Employment Training | \$1,210,738.32 | 4.18% |
| 05K | PS | Tenant/Landlord Counseling | \$164,993.58 | 0.57% |
| 05M | PS | Health Services | \$64,734.02 | 0.22% |

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|--|----------------|--|------------------------|---------------|
| 05Q | PS | Subsistence Payments | \$92,440.60 | 0.32% |
| Subtotal for: PUBLIC SERVICES | | | \$2,996,522.16 | 10.34% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$186,755.86 | 0.64% |
| Subtotal for: OTHER | | | \$186,755.86 | 0.64% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$339,165.08 | 1.17% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$339,165.08 | 1.17% |
| Total Disbursements | | | \$28,966,799.81 | 100% |