

**Use of CDBG Funds by CLACKAMAS COUNTY, OR FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$225,639.06	9.43%
04	AC	Clearance and Demolition	\$309.62	0.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$225,948.68</b>	<b>9.44%</b>
21A	AP	General Program Administration	\$459,700.10	19.21%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$459,700.10</b>	<b>19.21%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$579,273.41	24.21%
14H	HR	Rehabilitation Administration	\$234,886.83	9.82%
<b>Subtotal for: HOUSING</b>			<b>\$814,160.24</b>	<b>34.02%</b>
03	PI	Public Facilities and Improvements (General)	\$87,337.90	3.65%
03A	PI	Senior Centers	\$226,365.87	9.46%
03B	PI	Centers for the Disabled/Handicapped	\$3,293.32	0.14%
03C	PI	Homeless Facilities (not operating costs)	\$89,205.88	3.73%
03G	PI	Parking Facilities	\$65.23	0.00%
03I	PI	Flood and Drainage Facilities	\$13,557.72	0.57%
03J	PI	Water/Sewer Improvements	\$81,058.62	3.39%
03K	PI	Street Improvements	\$68,009.59	2.84%
03L	PI	Sidewalks	\$102,943.51	4.30%
03M	PI	Child Care Centers/Facilities for Children	\$147,753.77	6.17%
16B	PI	Non-Residential Historic Preservation	\$3,058.32	0.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$822,649.73</b>	<b>34.38%</b>
05J	PS	Fair Housing Activities	\$70,586.55	2.95%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$70,586.55</b>	<b>2.95%</b>
<b>Total Disbursements</b>			<b>\$2,393,045.30</b>	<b>100%</b>