

**Use of CDBG Funds by CLARK COUNTY CONSORTIUM, NV FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$300,000.00	3.95%
<b>Subtotal for: ACQUISITION</b>			<b>\$300,000.00</b>	<b>3.95%</b>
20	AP	Planning	\$44,028.92	0.58%
21A	AP	General Program Administration	\$643,413.12	8.47%
21D	AP	Fair Housing Activities	\$55,317.11	0.73%
21E	AP	Submissions or Applications for Federal Programs	\$28,200.00	0.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$770,959.15</b>	<b>10.15%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$145,331.10	1.91%
14H	HR	Rehabilitation Administration	\$131,890.18	1.74%
15	HR	Code Enforcement	\$48,995.76	0.65%
<b>Subtotal for: HOUSING</b>			<b>\$326,217.04</b>	<b>4.30%</b>
03	PI	Public Facilities and Improvements (General)	\$982,053.00	12.93%
03A	PI	Senior Centers	\$1,223,725.00	16.11%
03B	PI	Centers for the Disabled/Handicapped	\$38,220.50	0.50%
03C	PI	Homeless Facilities (not operating costs)	\$439,405.77	5.79%
03D	PI	Youth Centers/Facilities	\$32,078.80	0.42%
03F	PI	Parks, Recreational Facilities	\$2,500,000.00	32.92%
03L	PI	Sidewalks	\$109,438.70	1.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,324,921.77</b>	<b>70.11%</b>
05	PS	Public Services (General)	\$143,677.45	1.89%
05A	PS	Senior Services	\$105,169.00	1.38%
05C	PS	Legal Services	\$69,999.00	0.92%
05D	PS	Youth Services	\$150,616.92	1.98%
05E	PS	Transportation Services	\$28,820.00	0.38%
05F	PS	Substance Abuse Services	\$19,297.00	0.25%
05J	PS	Fair Housing Activities	\$15,000.00	0.20%
05L	PS	Child Care Services	\$88,275.00	1.16%
05M	PS	Health Services	\$28,699.99	0.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$223,475.00	2.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$873,029.36</b>	<b>11.49%</b>
<b>Total Disbursements</b>			<b>\$7,595,127.32</b>	<b>100%</b>