

Use of CDBG Funds by CLARK COUNTY CONSORTIUM, WA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$250,000.00	6.91%
Subtotal for: ACQUISITION			\$250,000.00	6.91%
20	AP	Planning	\$25,367.24	0.70%
21A	AP	General Program Administration	\$539,625.39	14.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$564,992.63	15.62%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$215.73	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$215.73	0.01%
13	HR	Direct Homeownership Assistance	\$307,232.08	8.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,970.63	3.65%
14G	HR	Acquisition for Rehabilitation	\$1,050.00	0.03%
14H	HR	Rehabilitation Administration	\$67,604.12	1.87%
Subtotal for: HOUSING			\$507,856.83	14.04%
03	PI	Public Facilities and Improvements (General)	\$325,751.31	9.01%
03A	PI	Senior Centers	\$194,611.79	5.38%
03C	PI	Homeless Facilities (not operating costs)	\$79,958.00	2.21%
03E	PI	Neighborhood Facilities	\$199,995.76	5.53%
03F	PI	Parks, Recreational Facilities	\$18,789.09	0.52%
03J	PI	Water/Sewer Improvements	\$159,316.37	4.41%
03K	PI	Street Improvements	\$855,883.51	23.67%
03L	PI	Sidewalks	\$459,214.14	12.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,293,519.97	63.42%
Total Disbursements			\$3,616,585.16	100%