

Use of CDBG Funds by CLARKSVILLE, TN FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$8,300.00	0.80%
04	AC	Clearance and Demolition	\$55,870.00	5.38%
08	AC	Relocation	\$9,289.99	0.89%
Subtotal for: ACQUISITION			\$73,459.99	7.07%
20	AP	Planning	\$46,123.04	4.44%
21A	AP	General Program Administration	\$129,979.93	12.52%
21D	AP	Fair Housing Activities	\$8,148.03	0.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$184,251.00	17.74%
13	HR	Direct Homeownership Assistance	\$132,967.43	12.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$353,137.97	34.01%
Subtotal for: HOUSING			\$486,105.40	46.81%
03	PI	Public Facilities and Improvements (General)	\$111,957.50	10.78%
03F	PI	Parks, Recreational Facilities	\$35,790.92	3.45%
03J	PI	Water/Sewer Improvements	\$832.50	0.08%
03L	PI	Sidewalks	\$7,659.15	0.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$156,240.07	15.05%
05	PS	Public Services (General)	\$105,164.78	10.13%
05G	PS	Battered and Abused Spouses	\$33,161.56	3.19%
Subtotal for: PUBLIC SERVICES			\$138,326.34	13.32%
Total Disbursements			\$1,038,382.80	100%