

Use of CDBG Funds by CLEVELAND HEIGHTS, OH FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$93,273.39	3.59%
21A	AP	General Program Administration	\$128,443.80	4.95%
21D	AP	Fair Housing Activities	\$113,084.10	4.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$334,801.29	12.89%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$242,344.44	9.33%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$270,004.49	10.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$512,348.93	19.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$386,039.24	14.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$129,441.00	4.98%
14H	HR	Rehabilitation Administration	\$455,722.01	17.55%
Subtotal for: HOUSING			\$971,202.25	37.40%
03F	PI	Parks, Recreational Facilities	\$59,220.00	2.28%
03J	PI	Water/Sewer Improvements	\$100,000.00	3.85%
03K	PI	Street Improvements	\$284,585.11	10.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$443,805.11	17.09%
05	PS	Public Services (General)	\$3,235.29	0.12%
05A	PS	Senior Services	\$165,187.72	6.36%
05B	PS	Services for The Disabled	\$12,241.00	0.47%
05D	PS	Youth Services	\$142,612.34	5.49%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,200.20	0.43%
Subtotal for: PUBLIC SERVICES			\$334,476.55	12.88%
Total Disbursements			\$2,596,634.13	100%