

**Use of CDBG Funds by CLEVELAND, OH FROM 04/01/2002 TO 03/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$78.00	0.00%
02	AC	Disposition	\$316,026.50	0.60%
04	AC	Clearance and Demolition	\$3,813,022.10	7.26%
<b>Subtotal for: ACQUISITION</b>			<b>\$4,129,126.60</b>	<b>7.86%</b>
20	AP	Planning	\$1,825,342.68	3.47%
21A	AP	General Program Administration	\$4,009,103.36	7.63%
21D	AP	Fair Housing Activities	\$143,776.20	0.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$5,978,222.24</b>	<b>11.38%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,207,286.75	8.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$85,000.00	0.16%
18B	ED	ED Direct: Technical Assistance	\$1,970,269.38	3.75%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$6,262,556.13</b>	<b>11.92%</b>
12	HR	Construction of Housing	\$4,684,118.06	8.91%
13	HR	Direct Homeownership Assistance	\$142,559.86	0.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,119,773.01	24.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,805,070.66	3.44%
14H	HR	Rehabilitation Administration	\$1,094,047.16	2.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$11,399.97	0.02%
15	HR	Code Enforcement	\$3,637,218.88	6.92%
16A	HR	Residential Historic Preservation	\$199,079.07	0.38%
<b>Subtotal for: HOUSING</b>			<b>\$24,693,266.67</b>	<b>46.99%</b>
03	PI	Public Facilities and Improvements (General)	\$226,058.00	0.43%
03E	PI	Neighborhood Facilities	\$54,094.00	0.10%
03F	PI	Parks, Recreational Facilities	\$527,348.50	1.00%
03G	PI	Parking Facilities	\$41,527.00	0.08%
03K	PI	Street Improvements	\$1,101,999.00	2.10%
03L	PI	Sidewalks	\$96,070.00	0.18%
03M	PI	Child Care Centers/Facilities for Children	\$15,324.01	0.03%
03N	PI	Tree Planting	\$2,000.00	0.00%
06	PI	Interim Assistance	\$2,274,986.86	4.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,339,407.37</b>	<b>8.26%</b>
05	PS	Public Services (General)	\$1,076,503.14	2.05%
05A	PS	Senior Services	\$1,770,095.71	3.37%
05B	PS	Services for The Disabled	\$11,035.00	0.02%
05D	PS	Youth Services	\$1,403,970.76	2.67%
05F	PS	Substance Abuse Services	\$9,290.00	0.02%
05G	PS	Battered and Abused Spouses	\$116,401.92	0.22%
05H	PS	Employment Training	\$156,334.36	0.30%
05I	PS	Crime Awareness/Prevention	\$310,613.79	0.59%
05K	PS	Tenant/Landlord Counseling	\$21,098.42	0.04%
05L	PS	Child Care Services	\$66,812.84	0.13%
05M	PS	Health Services	\$231,490.60	0.44%
05N	PS	Abused and Neglected Children	\$23,786.66	0.05%
05O	PS	Mental Health Services	\$800,439.36	1.52%

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05Q	PS	Subsistence Payments	\$20,606.31	0.04%
05R	PS	Homeownership Assistance (Not Direct)	\$128,931.00	0.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$996,205.00	1.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$7,143,614.87</b>	<b>13.59%</b>
			<b>Total Disbursements</b>	<b>\$52,546,193.88</b>
				<b>100%</b>