

Use of CDBG Funds by CLIFTON, NJ FROM 08/01/2002 TO 07/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$166,441.67	9.37%
21B	AP	Indirect Costs	\$109,999.92	6.20%
21C	AP	Public Information	\$407.16	0.02%
21D	AP	Fair Housing Activities	\$21,529.85	1.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$298,378.60	16.81%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$70,203.00	3.95%
Subtotal for: ECONOMIC DEVELOPMENT			\$70,203.00	3.95%
12	HR	Construction of Housing	\$237,904.64	13.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$157,047.43	8.85%
14B	HR	Rehabilitation: Multi-Unit Residential	\$35,778.91	2.02%
15	HR	Code Enforcement	\$140,886.27	7.93%
Subtotal for: HOUSING			\$571,617.25	32.19%
03	PI	Public Facilities and Improvements (General)	\$514,958.69	29.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$514,958.69	29.00%
05	PS	Public Services (General)	\$31,027.42	1.75%
05A	PS	Senior Services	\$84,720.88	4.77%
05B	PS	Services for The Disabled	\$3,000.00	0.17%
05D	PS	Youth Services	\$50,679.20	2.85%
05I	PS	Crime Awareness/Prevention	\$120,934.37	6.81%
05O	PS	Mental Health Services	\$30,000.00	1.69%
Subtotal for: PUBLIC SERVICES			\$320,361.87	18.04%
Total Disbursements			\$1,775,519.41	100%