

Use of CDBG Funds by COLLEGE STATION, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$33,375.60	3.49%
04	AC	Clearance and Demolition	\$6,565.04	0.69%
08	AC	Relocation	\$39,333.28	4.11%
Subtotal for: ACQUISITION			\$79,273.92	8.28%
21A	AP	General Program Administration	\$234,284.68	24.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$234,284.68	24.47%
12	HR	Construction of Housing	\$25,979.01	2.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$497.42	0.05%
14H	HR	Rehabilitation Administration	\$25,919.97	2.71%
15	HR	Code Enforcement	\$96,540.90	10.08%
Subtotal for: HOUSING			\$148,937.30	15.56%
03	PI	Public Facilities and Improvements (General)	\$60,829.20	6.35%
03K	PI	Street Improvements	\$141,435.67	14.77%
03L	PI	Sidewalks	\$79,349.34	8.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$281,614.21	29.42%
05	PS	Public Services (General)	\$203,990.18	21.31%
05D	PS	Youth Services	\$79.06	0.01%
05M	PS	Health Services	\$8,157.11	0.85%
05N	PS	Abused and Neglected Children	\$1,001.70	0.10%
Subtotal for: PUBLIC SERVICES			\$213,228.05	22.27%
Total Disbursements			\$957,338.16	100%