

**Use of CDBG Funds by COLONIE TOWNSHIP, NY FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$75,444.44	24.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$75,444.44</b>	<b>24.86%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$132,755.56	43.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,300.00	6.69%
<b>Subtotal for: HOUSING</b>			<b>\$153,055.56</b>	<b>50.43%</b>
03	PI	Public Facilities and Improvements (General)	\$20,000.00	6.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$20,000.00</b>	<b>6.59%</b>
05B	PS	Services for The Disabled	\$18,000.00	5.93%
05H	PS	Employment Training	\$1,000.00	0.33%
05L	PS	Child Care Services	\$36,000.00	11.86%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$55,000.00</b>	<b>18.12%</b>
<b>Total Disbursements</b>			<b>\$303,500.00</b>	<b>100%</b>