

**Use of CDBG Funds by COLUMBIA, MO FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$29,402.00	2.68%
04	AC	Clearance and Demolition	\$16,189.00	1.47%
<b>Subtotal for: ACQUISITION</b>			<b>\$45,591.00</b>	<b>4.15%</b>
20	AP	Planning	\$16,273.95	1.48%
21A	AP	General Program Administration	\$103,077.71	9.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$119,351.66</b>	<b>10.86%</b>
13	HR	Direct Homeownership Assistance	\$61,589.02	5.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$340,753.57	31.01%
14H	HR	Rehabilitation Administration	\$47,539.52	4.33%
15	HR	Code Enforcement	\$21,494.67	1.96%
<b>Subtotal for: HOUSING</b>			<b>\$471,376.78</b>	<b>42.89%</b>
03	PI	Public Facilities and Improvements (General)	\$244,177.67	22.22%
03F	PI	Parks, Recreational Facilities	\$103,550.08	9.42%
03I	PI	Flood and Drainage Facilities	\$10,547.30	0.96%
03L	PI	Sidewalks	\$89,581.26	8.15%
16B	PI	Non-Residential Historic Preservation	\$8,330.54	0.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$456,186.85</b>	<b>41.51%</b>
05	PS	Public Services (General)	\$6,402.50	0.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$6,402.50</b>	<b>0.58%</b>
<b>Total Disbursements</b>			<b>\$1,098,908.79</b>	<b>100%</b>