

**Use of CDBG Funds by COLUMBUS, OH FROM 01/01/2002 TO 12/31/2002**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                  | <b>Disbursements</b>   | <b>Pct. of Total</b> |
|--|-----------------------|--|------------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                             | \$166,793.15           | 1.19%                |
| 08   | AC                    | Relocation   | \$103,172.81           | 0.74%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$269,965.96</b>    | <b>1.93%</b>         |
| 20   | AP                    | Planning   | \$1,171,715.69         | 8.39%                |
| 21A  | AP                    | General Program Administration                           | \$1,567,922.37         | 11.23%               |
| 21D  | AP                    | Fair Housing Activities                                  | \$145,910.84           | 1.04%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$2,885,548.90</b>  | <b>20.66%</b>        |
| 17A  | ED                    | Commercial/Industrial Land Acquisition/Disposition       | \$34,625.32            | 0.25%                |
| 17D  | ED                    | Other Commercial/Industrial Improvements                 | \$159,291.77           | 1.14%                |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses | \$2,304,500.00         | 16.50%               |
| 18B  | ED                    | ED Direct: Technical Assistance                          | \$929,325.02           | 6.65%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$3,427,742.11</b>  | <b>24.55%</b>        |
| 12   | HR                    | Construction of Housing                                  | \$18,908.00            | 0.14%                |
| 13   | HR                    | Direct Homeownership Assistance                          | \$113,833.78           | 0.82%                |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                  | \$1,868,145.43         | 13.38%               |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential                   | \$45,077.78            | 0.32%                |
| 14F  | HR                    | Energy Efficiency Improvements                           | \$41,040.59            | 0.29%                |
| 14H  | HR                    | Rehabilitation Administration                            | \$2,453,353.75         | 17.57%               |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$4,540,359.33</b>  | <b>32.51%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)             | \$525,623.76           | 3.76%                |
| 03E  | PI                    | Neighborhood Facilities                                  | \$101,716.17           | 0.73%                |
| 03F  | PI                    | Parks, Recreational Facilities                           | \$54,066.66            | 0.39%                |
| 03M  | PI                    | Child Care Centers/Facilities for Children               | \$10,814.00            | 0.08%                |
| 06   | PI                    | Interim Assistance                                       | \$487,534.23           | 3.49%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$1,179,754.82</b>  | <b>8.45%</b>         |
| 05   | PS                    | Public Services (General)                                | \$316,384.97           | 2.27%                |
| 05D  | PS                    | Youth Services   | \$582,411.02           | 4.17%                |
| 05H  | PS                    | Employment Training                                      | \$63,583.51            | 0.46%                |
| 05L  | PS                    | Child Care Services                                      | \$10,643.33            | 0.08%                |
| 05M  | PS                    | Health Services  | \$286,686.26           | 2.05%                |
| 05Q  | PS                    | Subsistence Payments                                     | \$321,380.94           | 2.30%                |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs       | \$48,050.05            | 0.34%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$1,629,140.08</b>  | <b>11.67%</b>        |
| 19C  | OT                    | CDBG Non-Profit Organization Capacity Building           | \$31,825.00            | 0.23%                |
| <b>Subtotal for: OTHER</b>                       |                       |  | <b>\$31,825.00</b>     | <b>0.23%</b>         |
| <b>Total Disbursements</b>                       |                       |  | <b>\$13,964,336.20</b> | <b>100%</b>          |