

**Use of CDBG Funds by CONCORD, NC FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$22,595.09	5.91%
04	AC	Clearance and Demolition	\$3,200.00	0.84%
<b>Subtotal for: ACQUISITION</b>			<b>\$25,795.09</b>	<b>6.75%</b>
21A	AP	General Program Administration	\$46,404.38	12.14%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$46,404.38</b>	<b>12.14%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$29,785.00	7.79%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$29,785.00</b>	<b>7.79%</b>
12	HR	Construction of Housing	\$21,195.56	5.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,835.32	38.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$46,847.28	12.26%
14G	HR	Acquisition for Rehabilitation	\$37,503.05	9.81%
<b>Subtotal for: HOUSING</b>			<b>\$251,381.21</b>	<b>65.78%</b>
03J	PI	Water/Sewer Improvements	\$1,485.00	0.39%
03K	PI	Street Improvements	\$4,000.00	1.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,485.00</b>	<b>1.44%</b>
05A	PS	Senior Services	\$5,500.00	1.44%
05F	PS	Substance Abuse Services	\$7,000.00	1.83%
05M	PS	Health Services	\$5,000.00	1.31%
05Q	PS	Subsistence Payments	\$5,800.00	1.52%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$23,300.00</b>	<b>6.10%</b>
<b>Total Disbursements</b>			<b>\$382,150.68</b>	<b>100%</b>