

**Use of CDBG Funds by CONROE, TX FROM 10/01/2002 TO 09/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$21,331.23	3.85%
08	AC	Relocation	\$216,107.69	39.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$237,438.92</b>	<b>42.90%</b>
21A	AP	General Program Administration	\$50,000.00	9.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$50,000.00</b>	<b>9.03%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$108,604.34	19.62%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$108,604.34</b>	<b>19.62%</b>
15	HR	Code Enforcement	\$51,168.71	9.25%
<b>Subtotal for: HOUSING</b>			<b>\$51,168.71</b>	<b>9.25%</b>
05	PS	Public Services (General)	\$50,000.00	9.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$50,000.00</b>	<b>9.03%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$56,231.53	10.16%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$56,231.53</b>	<b>10.16%</b>
<b>Total Disbursements</b>			<b>\$553,443.50</b>	<b>100%</b>