

Use of CDBG Funds by CORPUS CHRISTI, TX FROM 08/01/2002 TO 07/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$268,753.65	5.41%
08	AC	Relocation	\$70,263.78	1.41%
Subtotal for: ACQUISITION			\$339,017.43	6.82%
20	AP	Planning	\$139,761.78	2.81%
21A	AP	General Program Administration	\$354,091.17	7.13%
21C	AP	Public Information	\$6,659.40	0.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$500,512.35	10.07%
18B	ED	ED Direct: Technical Assistance	\$99,542.06	2.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$99,542.06	2.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,858,193.71	37.39%
14H	HR	Rehabilitation Administration	\$416,677.66	8.38%
15	HR	Code Enforcement	\$73,157.52	1.47%
Subtotal for: HOUSING			\$2,348,028.89	47.25%
03	PI	Public Facilities and Improvements (General)	\$63,419.02	1.28%
03A	PI	Senior Centers	\$109,807.64	2.21%
03C	PI	Homeless Facilities (not operating costs)	\$101,457.13	2.04%
03D	PI	Youth Centers/Facilities	\$76,820.00	1.55%
03E	PI	Neighborhood Facilities	\$20,821.34	0.42%
03F	PI	Parks, Recreational Facilities	\$68,437.08	1.38%
03K	PI	Street Improvements	\$1,170,427.60	23.55%
03L	PI	Sidewalks	\$4,457.60	0.09%
03Q	PI	Abused and Neglected Children Facilities	\$16,888.67	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,632,536.08	32.85%
05	PS	Public Services (General)	\$50,000.00	1.01%
Subtotal for: PUBLIC SERVICES			\$50,000.00	1.01%
Total Disbursements			\$4,969,636.81	100%