

**Use of CDBG Funds by CORVALLIS, OR FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$114,924.04	21.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$114,924.04</b>	<b>21.96%</b>
13	HR	Direct Homeownership Assistance	\$141,500.00	27.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$121,540.47	23.22%
14H	HR	Rehabilitation Administration	\$52,142.75	9.96%
<b>Subtotal for: HOUSING</b>			<b>\$315,183.22</b>	<b>60.23%</b>
05	PS	Public Services (General)	\$43,722.25	8.35%
05B	PS	Services for The Disabled	\$12,000.00	2.29%
05D	PS	Youth Services	\$23,499.94	4.49%
05O	PS	Mental Health Services	\$14,000.00	2.68%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$93,222.19</b>	<b>17.81%</b>
<b>Total Disbursements</b>			<b>\$523,329.45</b>	<b>100%</b>