

**Use of CDBG Funds by CRANSTON, RI FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$95,000.00	7.25%
<b>Subtotal for: ACQUISITION</b>			<b>\$95,000.00</b>	<b>7.25%</b>
21A	AP	General Program Administration	\$172,079.95	13.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$172,079.95</b>	<b>13.12%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$150,000.00	11.44%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$150,000.00</b>	<b>11.44%</b>
13	HR	Direct Homeownership Assistance	\$67,193.45	5.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$316,317.59	24.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$171,846.00	13.11%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,500.00	0.19%
<b>Subtotal for: HOUSING</b>			<b>\$557,857.04</b>	<b>42.54%</b>
03E	PI	Neighborhood Facilities	\$24,879.00	1.90%
03K	PI	Street Improvements	\$100,793.98	7.69%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$125,672.98</b>	<b>9.58%</b>
05	PS	Public Services (General)	\$19,539.63	1.49%
05A	PS	Senior Services	\$29,630.44	2.26%
05B	PS	Services for The Disabled	\$53,000.00	4.04%
05D	PS	Youth Services	\$26,750.00	2.04%
05G	PS	Battered and Abused Spouses	\$3,500.00	0.27%
05M	PS	Health Services	\$31,000.00	2.36%
05O	PS	Mental Health Services	\$36,000.00	2.75%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$199,420.07</b>	<b>15.21%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$11,191.76	0.85%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$11,191.76</b>	<b>0.85%</b>
<b>Total Disbursements</b>			<b>\$1,311,221.80</b>	<b>100%</b>