

Use of CDBG Funds by CUMBERLAND COUNTY, NC FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$344,214.36	21.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$344,214.36	21.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$40,000.00	2.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,000.00	2.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$473,419.93	29.41%
14H	HR	Rehabilitation Administration	\$201,605.26	12.53%
Subtotal for: HOUSING			\$675,025.19	41.94%
03	PI	Public Facilities and Improvements (General)	\$4,000.00	0.25%
03J	PI	Water/Sewer Improvements	\$49,507.25	3.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$53,507.25	3.32%
05A	PS	Senior Services	\$33,677.94	2.09%
05D	PS	Youth Services	\$45,654.42	2.84%
05M	PS	Health Services	\$63,566.29	3.95%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$123,372.32	7.66%
Subtotal for: PUBLIC SERVICES			\$266,270.97	16.54%
19F	VV	Planned Repayments of Section 108 Loans	\$230,572.50	14.32%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$230,572.50	14.32%
Total Disbursements			\$1,609,590.27	100%