

**Use of CDBG Funds by CUYAHOGA COUNTY CONSORTIUM, OH FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$27,196.60	0.66%
21A	AP	General Program Administration	\$545,860.17	13.32%
21D	AP	Fair Housing Activities	\$83,527.45	2.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$656,584.22</b>	<b>16.02%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$42,944.00	1.05%
17B	ED	Commercial/Industrial Infrastructure Development	\$300,000.00	7.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$106,811.25	2.61%
18B	ED	ED Direct: Technical Assistance	\$292,932.80	7.15%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$742,688.05</b>	<b>18.12%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$597,533.92	14.58%
14F	HR	Energy Efficiency Improvements	\$187,328.62	4.57%
14H	HR	Rehabilitation Administration	\$440,636.18	10.75%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$16,700.00	0.41%
<b>Subtotal for: HOUSING</b>			<b>\$1,242,198.72</b>	<b>30.31%</b>
03	PI	Public Facilities and Improvements (General)	\$424,458.06	10.36%
03F	PI	Parks, Recreational Facilities	\$67,974.20	1.66%
03J	PI	Water/Sewer Improvements	\$82,282.77	2.01%
03K	PI	Street Improvements	\$440,743.71	10.75%
03L	PI	Sidewalks	\$150,000.00	3.66%
03O	PI	Fire Stations/Equipment	\$223,919.70	5.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,389,378.44</b>	<b>33.90%</b>
05	PS	Public Services (General)	\$27,443.31	0.67%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,000.00	0.98%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$67,443.31</b>	<b>1.65%</b>
<b>Total Disbursements</b>			<b>\$4,098,292.74</b>	<b>100%</b>