

**Use of CDBG Funds by DALLAS COUNTY, TX FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$1,588.50	0.07%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,588.50</b>	<b>0.07%</b>
20	AP	Planning	\$34,802.27	1.49%
21A	AP	General Program Administration	\$285,058.47	12.23%
21B	AP	Indirect Costs	\$50,000.00	2.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$369,860.74</b>	<b>15.87%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$49,375.52	2.12%
14H	HR	Rehabilitation Administration	\$126,854.64	5.44%
15	HR	Code Enforcement	\$157,659.82	6.77%
<b>Subtotal for: HOUSING</b>			<b>\$333,889.98</b>	<b>14.33%</b>
03A	PI	Senior Centers	\$52,631.31	2.26%
03F	PI	Parks, Recreational Facilities	\$168,834.47	7.25%
03I	PI	Flood and Drainage Facilities	\$38,312.00	1.64%
03J	PI	Water/Sewer Improvements	\$428,817.08	18.40%
03K	PI	Street Improvements	\$589,668.24	25.31%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,278,263.10</b>	<b>54.86%</b>
05	PS	Public Services (General)	\$346,627.35	14.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$346,627.35</b>	<b>14.88%</b>
<b>Total Disbursements</b>			<b>\$2,330,229.67</b>	<b>100%</b>