

Use of CDBG Funds by DALLAS, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$45,775.00	0.19%
Subtotal for: ACQUISITION			\$45,775.00	0.19%
20	AP	Planning	\$63,763.51	0.27%
21A	AP	General Program Administration	\$638,212.75	2.69%
21D	AP	Fair Housing Activities	\$439,315.79	1.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,141,292.05	4.81%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,553.79	0.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$850,336.48	3.58%
18B	ED	ED Direct: Technical Assistance	\$237,482.10	1.00%
18C	ED	Micro-Enterprise Assistance	\$80,000.00	0.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,193,372.37	5.03%
13	HR	Direct Homeownership Assistance	\$250,378.75	1.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,366,908.28	18.41%
14B	HR	Rehabilitation: Multi-Unit Residential	\$318,912.75	1.34%
14H	HR	Rehabilitation Administration	\$3,235,560.04	13.64%
15	HR	Code Enforcement	\$517,372.01	2.18%
Subtotal for: HOUSING			\$8,689,131.83	36.63%
03	PI	Public Facilities and Improvements (General)	\$317,965.16	1.34%
03D	PI	Youth Centers/Facilities	\$3,932.00	0.02%
03E	PI	Neighborhood Facilities	\$169,211.66	0.71%
03F	PI	Parks, Recreational Facilities	\$853,008.34	3.60%
03I	PI	Flood and Drainage Facilities	\$32.30	0.00%
03K	PI	Street Improvements	\$315,004.59	1.33%
03L	PI	Sidewalks	\$143,588.54	0.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,802,742.59	7.60%
05	PS	Public Services (General)	\$188,315.04	0.79%
05A	PS	Senior Services	\$370,043.02	1.56%
05D	PS	Youth Services	\$953,398.72	4.02%
05F	PS	Substance Abuse Services	\$113,945.00	0.48%
05G	PS	Battered and Abused Spouses	\$36,323.42	0.15%
05H	PS	Employment Training	\$57,956.36	0.24%
05I	PS	Crime Awareness/Prevention	\$224,503.77	0.95%
05L	PS	Child Care Services	\$759,172.67	3.20%
05M	PS	Health Services	\$468,785.34	1.98%
05Q	PS	Subsistence Payments	\$52,568.59	0.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,444.99	0.01%
Subtotal for: PUBLIC SERVICES			\$3,227,456.92	13.61%
19F	VV	Planned Repayments of Section 108 Loans	\$7,619,624.88	32.12%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$7,619,624.88	32.12%
Total Disbursements			\$23,719,395.64	100%