

Use of CDBG Funds by DANE COUNTY, WI FROM 01/01/2002 TO 12/31/2002

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$679,000.00	36.69%
Subtotal for: ACQUISITION			\$679,000.00	36.69%
20	AP	Planning	\$92,649.96	5.01%
21A	AP	General Program Administration	\$166,710.94	9.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$259,360.90	14.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$412,549.37	22.29%
18C	ED	Micro-Enterprise Assistance	\$48,618.52	2.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$461,167.89	24.92%
13	HR	Direct Homeownership Assistance	\$144,000.00	7.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$39,724.37	2.15%
Subtotal for: HOUSING			\$183,724.37	9.93%
03A	PI	Senior Centers	\$115,000.00	6.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$115,000.00	6.21%
05	PS	Public Services (General)	\$99,989.21	5.40%
05A	PS	Senior Services	\$39,424.51	2.13%
05D	PS	Youth Services	\$13,121.63	0.71%
Subtotal for: PUBLIC SERVICES			\$152,535.35	8.24%
Total Disbursements			\$1,850,788.51	100%