

**Use of CDBG Funds by DANVILLE, VA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$60,869.30	4.44%
<b>Subtotal for: ACQUISITION</b>			<b>\$60,869.30</b>	<b>4.44%</b>
20	AP	Planning	\$23,422.63	1.71%
21A	AP	General Program Administration	\$124,398.39	9.07%
21D	AP	Fair Housing Activities	\$6,080.14	0.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$153,901.16</b>	<b>11.22%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$183,401.43	13.37%
14H	HR	Rehabilitation Administration	\$108,481.66	7.91%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,090.00	0.30%
15	HR	Code Enforcement	\$70,842.64	5.17%
<b>Subtotal for: HOUSING</b>			<b>\$366,815.73</b>	<b>26.75%</b>
03	PI	Public Facilities and Improvements (General)	\$2,000.00	0.15%
03F	PI	Parks, Recreational Facilities	\$15,256.00	1.11%
03K	PI	Street Improvements	\$299,197.83	21.82%
03L	PI	Sidewalks	\$409.60	0.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$316,863.43</b>	<b>23.10%</b>
05D	PS	Youth Services	\$42,100.00	3.07%
05H	PS	Employment Training	\$12,800.00	0.93%
05I	PS	Crime Awareness/Prevention	\$80,000.00	5.83%
05L	PS	Child Care Services	\$61,000.00	4.45%
05M	PS	Health Services	\$3,500.00	0.26%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$199,400.00</b>	<b>14.54%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$273,620.00	19.95%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$273,620.00</b>	<b>19.95%</b>
<b>Total Disbursements</b>			<b>\$1,371,469.62</b>	<b>100%</b>