

Use of CDBG Funds by DAYTON, OH FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$644,200.01	7.13%
04	AC	Clearance and Demolition	\$1,261,033.45	13.97%
Subtotal for: ACQUISITION			\$1,905,233.46	21.10%
20	AP	Planning	\$541,589.87	6.00%
21A	AP	General Program Administration	\$19,147.77	0.21%
21C	AP	Public Information	\$811,945.41	8.99%
21D	AP	Fair Housing Activities	\$4,644.81	0.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,377,327.86	15.25%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$255,997.49	2.84%
17D	ED	Other Commercial/Industrial Improvements	\$75,000.00	0.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$75,889.56	0.84%
18B	ED	ED Direct: Technical Assistance	\$120,983.17	1.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$527,870.22	5.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$330,400.95	3.66%
14H	HR	Rehabilitation Administration	\$530,050.49	5.87%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$16,091.36	0.18%
15	HR	Code Enforcement	\$2,675,999.15	29.64%
16A	HR	Residential Historic Preservation	\$105,737.65	1.17%
Subtotal for: HOUSING			\$3,658,279.60	40.52%
03	PI	Public Facilities and Improvements (General)	\$192,582.26	2.13%
03F	PI	Parks, Recreational Facilities	\$198,027.71	2.19%
03K	PI	Street Improvements	\$478,394.72	5.30%
03P	PI	Health Facilities	\$47,700.00	0.53%
06	PI	Interim Assistance	\$111,491.11	1.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,028,195.80	11.39%
05	PS	Public Services (General)	\$18,702.50	0.21%
05D	PS	Youth Services	\$215,818.56	2.39%
05H	PS	Employment Training	\$222,635.97	2.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$74,832.50	0.83%
Subtotal for: PUBLIC SERVICES			\$531,989.53	5.89%
Total Disbursements			\$9,028,896.47	100%