

**Use of CDBG Funds by DELAWARE COUNTY CONSORTIUM, PA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$108,527.20	2.41%
04	AC	Clearance and Demolition	\$71,395.50	1.59%
<b>Subtotal for: ACQUISITION</b>			<b>\$179,922.70</b>	<b>4.00%</b>
20	AP	Planning	\$245,005.81	5.45%
21A	AP	General Program Administration	\$628,344.57	13.98%
21D	AP	Fair Housing Activities	\$68,409.34	1.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$941,759.72</b>	<b>20.95%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$8,995.72	0.20%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$8,995.72</b>	<b>0.20%</b>
13	HR	Direct Homeownership Assistance	\$177,680.40	3.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$332,806.41	7.40%
<b>Subtotal for: HOUSING</b>			<b>\$510,486.81</b>	<b>11.36%</b>
03	PI	Public Facilities and Improvements (General)	\$194,508.80	4.33%
03A	PI	Senior Centers	\$97,849.00	2.18%
03E	PI	Neighborhood Facilities	\$773,244.50	17.20%
03F	PI	Parks, Recreational Facilities	\$534,114.41	11.88%
03I	PI	Flood and Drainage Facilities	\$23,745.60	0.53%
03J	PI	Water/Sewer Improvements	\$296,322.00	6.59%
03K	PI	Street Improvements	\$143,979.74	3.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,063,764.05</b>	<b>45.91%</b>
05	PS	Public Services (General)	\$709,840.25	15.79%
05G	PS	Battered and Abused Spouses	\$80,804.29	1.80%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$790,644.54</b>	<b>17.59%</b>
<b>Total Disbursements</b>			<b>\$4,495,573.54</b>	<b>100%</b>