

Use of CDBG Funds by DENISON, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$34,403.20	7.07%
Subtotal for: ACQUISITION			\$34,403.20	7.07%
21A	AP	General Program Administration	\$76,155.57	15.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$76,155.57	15.66%
13	HR	Direct Homeownership Assistance	\$41,768.29	8.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$225,627.50	46.39%
Subtotal for: HOUSING			\$267,395.79	54.98%
03J	PI	Water/Sewer Improvements	\$73,055.56	15.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$73,055.56	15.02%
05	PS	Public Services (General)	\$9,250.00	1.90%
05A	PS	Senior Services	\$24,430.86	5.02%
05D	PS	Youth Services	\$1,100.64	0.23%
05L	PS	Child Care Services	\$580.00	0.12%
Subtotal for: PUBLIC SERVICES			\$35,361.50	7.27%
Total Disbursements			\$486,371.62	100%