

Use of CDBG Funds by DENTON, TX FROM 08/01/2002 TO 07/31/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$19,820.80 | 1.81% |
| Subtotal for: ACQUISITION | | | \$19,820.80 | 1.81% |
| 21A | AP | General Program Administration | \$242,477.75 | 22.10% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$242,477.75 | 22.10% |
| 13 | HR | Direct Homeownership Assistance | \$80,839.57 | 7.37% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$200,301.77 | 18.25% |
| Subtotal for: HOUSING | | | \$281,141.34 | 25.62% |
| 03A | PI | Senior Centers | \$59,890.00 | 5.46% |
| 03F | PI | Parks, Recreational Facilities | \$21,452.03 | 1.95% |
| 03J | PI | Water/Sewer Improvements | \$264,104.17 | 24.07% |
| 03L | PI | Sidewalks | \$5,329.16 | 0.49% |
| 03M | PI | Child Care Centers/Facilities for Children | \$15,843.00 | 1.44% |
| 03P | PI | Health Facilities | \$28,857.20 | 2.63% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$395,475.56 | 36.04% |
| 05 | PS | Public Services (General) | \$54,025.90 | 4.92% |
| 05B | PS | Services for The Disabled | \$5,733.00 | 0.52% |
| 05D | PS | Youth Services | \$15,000.00 | 1.37% |
| 05L | PS | Child Care Services | \$32,147.60 | 2.93% |
| 05M | PS | Health Services | \$30,000.00 | 2.73% |
| 05Q | PS | Subsistence Payments | \$21,587.04 | 1.97% |
| Subtotal for: PUBLIC SERVICES | | | \$158,493.54 | 14.44% |
| Total Disbursements | | | \$1,097,408.99 | 100% |