

**Use of CDBG Funds by DOVER, NH FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$3,870.00	0.75%
21A	AP	General Program Administration	\$95,577.47	18.45%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$99,447.47</b>	<b>19.20%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$200,000.00	38.61%
18B	ED	ED Direct: Technical Assistance	\$18,117.93	3.50%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$218,117.93</b>	<b>42.10%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$17,842.34	3.44%
14F	HR	Energy Efficiency Improvements	\$3,255.70	0.63%
14H	HR	Rehabilitation Administration	\$18,012.06	3.48%
<b>Subtotal for: HOUSING</b>			<b>\$39,110.10</b>	<b>7.55%</b>
03	PI	Public Facilities and Improvements (General)	\$73,973.89	14.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$73,973.89</b>	<b>14.28%</b>
05	PS	Public Services (General)	\$80,024.47	15.45%
05G	PS	Battered and Abused Spouses	\$7,380.00	1.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$87,404.47</b>	<b>16.87%</b>
<b>Total Disbursements</b>			<b>\$518,053.86</b>	<b>100%</b>