

Use of CDBG Funds by DOVER TOWNSHIP, NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$79,240.66	14.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$79,240.66	14.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$208,113.49	38.21%
14H	HR	Rehabilitation Administration	\$36,998.16	6.79%
15	HR	Code Enforcement	\$80,000.00	14.69%
Subtotal for: HOUSING			\$325,111.65	59.69%
03I	PI	Flood and Drainage Facilities	\$21,080.00	3.87%
03Q	PI	Abused and Neglected Children Facilities	\$33,000.00	6.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$54,080.00	9.93%
05	PS	Public Services (General)	\$29,665.88	5.45%
05A	PS	Senior Services	\$30,250.00	5.55%
05D	PS	Youth Services	\$14,867.20	2.73%
05L	PS	Child Care Services	\$11,486.99	2.11%
Subtotal for: PUBLIC SERVICES			\$86,270.07	15.84%
Total Disbursements			\$544,702.38	100%