

**Use of CDBG Funds by DURHAM CONSORTIUM, NC FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$364,080.19	23.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$364,080.19</b>	<b>23.24%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$134,684.02	8.60%
17D	ED	Other Commercial/Industrial Improvements	\$14,820.00	0.95%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$149,504.02</b>	<b>9.54%</b>
13	HR	Direct Homeownership Assistance	\$11,871.15	0.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,000.00	1.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$25,000.00	1.60%
14F	HR	Energy Efficiency Improvements	\$96,235.01	6.14%
15	HR	Code Enforcement	\$217,414.77	13.88%
<b>Subtotal for: HOUSING</b>			<b>\$373,520.93</b>	<b>23.84%</b>
03	PI	Public Facilities and Improvements (General)	\$162,366.70	10.36%
03K	PI	Street Improvements	\$212,022.78	13.53%
03L	PI	Sidewalks	\$86,067.21	5.49%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$460,456.69</b>	<b>29.39%</b>
05	PS	Public Services (General)	\$152,293.70	9.72%
05D	PS	Youth Services	\$6,715.18	0.43%
05H	PS	Employment Training	\$37,965.00	2.42%
05K	PS	Tenant/Landlord Counseling	\$12,000.00	0.77%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$218,973.88</b>	<b>13.98%</b>
<b>Total Disbursements</b>			<b>\$1,566,535.71</b>	<b>100%</b>