

Use of CDBG Funds by DUTCHESS COUNTY, NY FROM 03/01/2002 TO 02/28/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$328,729.87	12.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$328,729.87	12.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$81,338.12	3.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$116,216.62	4.49%
Subtotal for: HOUSING			\$197,554.74	7.64%
03	PI	Public Facilities and Improvements (General)	\$618,869.03	23.92%
03E	PI	Neighborhood Facilities	\$80,910.59	3.13%
03F	PI	Parks, Recreational Facilities	\$140,853.96	5.44%
03J	PI	Water/Sewer Improvements	\$555,655.90	21.48%
03K	PI	Street Improvements	\$311,040.00	12.02%
03L	PI	Sidewalks	\$126,952.53	4.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,834,282.01	70.90%
05	PS	Public Services (General)	\$66,978.30	2.59%
05A	PS	Senior Services	\$20,787.43	0.80%
05D	PS	Youth Services	\$77,207.77	2.98%
05G	PS	Battered and Abused Spouses	\$19,149.70	0.74%
05N	PS	Abused and Neglected Children	\$20,278.96	0.78%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,077.15	0.85%
Subtotal for: PUBLIC SERVICES			\$226,479.31	8.75%
Total Disbursements			\$2,587,045.93	100%