

Use of CDBG Funds by EAST CLEVELAND, OH FROM 01/01/2002 TO 12/31/2002

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,769.34	0.29%
04	AC	Clearance and Demolition	\$15,071.20	1.59%
Subtotal for: ACQUISITION			\$17,840.54	1.89%
20	AP	Planning	\$14,862.50	1.57%
21A	AP	General Program Administration	\$187,973.88	19.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$202,836.38	21.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,127.20	0.96%
15	HR	Code Enforcement	\$240,895.25	25.47%
Subtotal for: HOUSING			\$250,022.45	26.43%
03K	PI	Street Improvements	\$265,535.25	28.07%
03O	PI	Fire Stations/Equipment	\$89,274.78	9.44%
06	PI	Interim Assistance	\$50,447.83	5.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$405,257.86	42.84%
05A	PS	Senior Services	\$40,000.00	4.23%
05R	PS	Homeownership Assistance (Not Direct)	\$30,000.00	3.17%
Subtotal for: PUBLIC SERVICES			\$70,000.00	7.40%
Total Disbursements			\$945,957.23	100%