

**Use of CDBG Funds by EAST ORANGE, NJ FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$237,316.31	14.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$237,316.31</b>	<b>14.56%</b>
21A	AP	General Program Administration	\$402,441.85	24.69%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$402,441.85</b>	<b>24.69%</b>
18B	ED	ED Direct: Technical Assistance	\$154,963.87	9.51%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$154,963.87</b>	<b>9.51%</b>
13	HR	Direct Homeownership Assistance	\$3,057.53	0.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$122,476.52	7.51%
14B	HR	Rehabilitation: Multi-Unit Residential	\$15,504.10	0.95%
14H	HR	Rehabilitation Administration	\$250,796.32	15.39%
<b>Subtotal for: HOUSING</b>			<b>\$391,834.47</b>	<b>24.04%</b>
03	PI	Public Facilities and Improvements (General)	\$115,827.66	7.11%
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	1.23%
03F	PI	Parks, Recreational Facilities	\$24,185.05	1.48%
03K	PI	Street Improvements	\$1,853.72	0.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$161,866.43</b>	<b>9.93%</b>
05	PS	Public Services (General)	\$26,688.65	1.64%
05A	PS	Senior Services	\$19,999.58	1.23%
05D	PS	Youth Services	\$149,729.76	9.19%
05H	PS	Employment Training	\$17,096.85	1.05%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	0.61%
05M	PS	Health Services	\$37,943.34	2.33%
05O	PS	Mental Health Services	\$20,000.00	1.23%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$281,458.18</b>	<b>17.27%</b>
<b>Total Disbursements</b>			<b>\$1,629,881.11</b>	<b>100%</b>