

Use of CDBG Funds by EAST PROVIDENCE, RI FROM 08/01/2002 TO 07/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$69,179.79	20.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$69,179.79	20.84%
17D	ED	Other Commercial/Industrial Improvements	\$19,807.79	5.97%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,807.79	5.97%
03F	PI	Parks, Recreational Facilities	\$58,367.00	17.58%
03J	PI	Water/Sewer Improvements	\$3,726.00	1.12%
03K	PI	Street Improvements	\$16,129.37	4.86%
03L	PI	Sidewalks	\$32,423.20	9.77%
03Q	PI	Abused and Neglected Children Facilities	\$1,640.00	0.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$112,285.57	33.83%
05A	PS	Senior Services	\$11,000.00	3.31%
05B	PS	Services for The Disabled	\$1,000.00	0.30%
05D	PS	Youth Services	\$17,320.72	5.22%
05H	PS	Employment Training	\$25,000.00	7.53%
05L	PS	Child Care Services	\$30,000.00	9.04%
05M	PS	Health Services	\$42,502.04	12.80%
05N	PS	Abused and Neglected Children	\$2,833.31	0.85%
05O	PS	Mental Heath Services	\$1,000.00	0.30%
Subtotal for: PUBLIC SERVICES			\$130,656.07	39.36%
Total Disbursements			\$331,929.22	100%