

Use of CDBG Funds by EASTON, PA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$952.00	0.08%
Subtotal for: ACQUISITION			\$952.00	0.08%
21A	AP	General Program Administration	\$221,457.00	18.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$221,457.00	18.81%
18C	ED	Micro-Enterprise Assistance	\$44,756.00	3.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$44,756.00	3.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$199,755.00	16.96%
15	HR	Code Enforcement	\$160,000.00	13.59%
Subtotal for: HOUSING			\$359,755.00	30.55%
03	PI	Public Facilities and Improvements (General)	\$58,066.00	4.93%
03F	PI	Parks, Recreational Facilities	\$3,081.00	0.26%
03K	PI	Street Improvements	\$157,101.00	13.34%
03L	PI	Sidewalks	\$7,420.00	0.63%
16B	PI	Non-Residential Historic Preservation	\$18,189.00	1.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$243,857.00	20.71%
05	PS	Public Services (General)	\$52,049.00	4.42%
05B	PS	Services for The Disabled	\$3,463.00	0.29%
05D	PS	Youth Services	\$2,333.00	0.20%
05H	PS	Employment Training	\$625.00	0.05%
05I	PS	Crime Awareness/Prevention	\$102,055.00	8.67%
05L	PS	Child Care Services	\$12,333.00	1.05%
Subtotal for: PUBLIC SERVICES			\$172,858.00	14.68%
19F	VV	Planned Repayments of Section 108 Loans	\$133,986.50	11.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$133,986.50	11.38%
Total Disbursements			\$1,177,621.50	100%