

Use of CDBG Funds by EAU CLAIRE, WI FROM 08/01/2002 TO 07/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$139,674.27	11.34%
04	AC	Clearance and Demolition	\$62,299.00	5.06%
Subtotal for: ACQUISITION			\$201,973.27	16.41%
20	AP	Planning	\$33,978.87	2.76%
21A	AP	General Program Administration	\$130,691.90	10.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$164,670.77	13.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$169,054.64	13.73%
14H	HR	Rehabilitation Administration	\$70,881.67	5.76%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$14,184.00	1.15%
15	HR	Code Enforcement	\$38,834.17	3.15%
16A	HR	Residential Historic Preservation	\$7,260.00	0.59%
Subtotal for: HOUSING			\$300,214.48	24.38%
03	PI	Public Facilities and Improvements (General)	\$74,229.00	6.03%
03F	PI	Parks, Recreational Facilities	\$93,176.27	7.57%
03K	PI	Street Improvements	\$173,565.00	14.10%
03N	PI	Tree Planting	\$19,260.00	1.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$360,230.27	29.26%
05	PS	Public Services (General)	\$61,772.99	5.02%
05D	PS	Youth Services	\$44,538.23	3.62%
05H	PS	Employment Training	\$23,828.24	1.94%
05I	PS	Crime Awareness/Prevention	\$40,862.98	3.32%
05K	PS	Tenant/Landlord Counseling	\$21,606.00	1.75%
05N	PS	Abused and Neglected Children	\$11,456.36	0.93%
Subtotal for: PUBLIC SERVICES			\$204,064.80	16.58%
Total Disbursements			\$1,231,153.59	100%