

**Use of CDBG Funds by EDINBURG, TX FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$139,605.80	13.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$139,605.80</b>	<b>13.88%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$300,984.12	29.92%
14H	HR	Rehabilitation Administration	\$90,625.78	9.01%
<b>Subtotal for: HOUSING</b>			<b>\$391,609.90</b>	<b>38.93%</b>
03K	PI	Street Improvements	\$100,193.69	9.96%
16B	PI	Non-Residential Historic Preservation	\$92,862.48	9.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$193,056.17</b>	<b>19.19%</b>
05A	PS	Senior Services	\$2,500.00	0.25%
05D	PS	Youth Services	\$3,000.00	0.30%
05E	PS	Transportation Services	\$20,000.00	1.99%
05H	PS	Employment Training	\$2,000.00	0.20%
05M	PS	Health Services	\$4,000.00	0.40%
05N	PS	Abused and Neglected Children	\$5,240.00	0.52%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$36,740.00</b>	<b>3.65%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$245,000.00	24.35%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$245,000.00</b>	<b>24.35%</b>
<b>Total Disbursements</b>			<b>\$1,006,011.87</b>	<b>100%</b>