

Use of CDBG Funds by EDISON TOWNSHIP, NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$137,883.84	21.78%
21D	AP	Fair Housing Activities	\$14,000.00	2.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$151,883.84	23.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$172,754.58	27.28%
Subtotal for: HOUSING			\$172,754.58	27.28%
03	PI	Public Facilities and Improvements (General)	\$153,605.80	24.26%
03B	PI	Centers for the Disabled/Handicapped	\$19,260.00	3.04%
03C	PI	Homeless Facilities (not operating costs)	\$31,136.02	4.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$204,001.82	32.22%
05A	PS	Senior Services	\$18,124.93	2.86%
05D	PS	Youth Services	\$37,470.89	5.92%
05E	PS	Transportation Services	\$25,541.94	4.03%
05H	PS	Employment Training	\$6,420.18	1.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,000.00	2.68%
Subtotal for: PUBLIC SERVICES			\$104,557.94	16.51%
Total Disbursements			\$633,198.18	100%