

Use of CDBG Funds by EL PASO, TX FROM 09/01/2002 TO 08/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$61,410.25	0.55%
21A	AP	General Program Administration	\$1,836,262.77	16.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,897,673.02	17.05%
12	HR	Construction of Housing	\$41,661.00	0.37%
13	HR	Direct Homeownership Assistance	\$5,000.00	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$76,092.45	0.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$551,357.30	4.95%
Subtotal for: HOUSING			\$674,110.75	6.06%
03	PI	Public Facilities and Improvements (General)	\$7,848.76	0.07%
03E	PI	Neighborhood Facilities	\$79,208.69	0.71%
03F	PI	Parks, Recreational Facilities	\$1,074,093.01	9.65%
03G	PI	Parking Facilities	\$39,631.23	0.36%
03I	PI	Flood and Drainage Facilities	\$886,630.03	7.97%
03K	PI	Street Improvements	\$4,052,567.42	36.41%
03L	PI	Sidewalks	\$121,069.98	1.09%
03O	PI	Fire Stations/Equipment	\$127,055.54	1.14%
03P	PI	Health Facilities	\$127,463.85	1.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,515,568.51	58.54%
05	PS	Public Services (General)	\$348,494.78	3.13%
05A	PS	Senior Services	\$281,395.13	2.53%
05B	PS	Services for The Disabled	\$109,681.98	0.99%
05D	PS	Youth Services	\$427,455.86	3.84%
05G	PS	Battered and Abused Spouses	\$84,767.87	0.76%
05H	PS	Employment Training	\$45,576.85	0.41%
05L	PS	Child Care Services	\$86,083.20	0.77%
05M	PS	Health Services	\$346,240.01	3.11%
05N	PS	Abused and Neglected Children	\$66,222.00	0.59%
05O	PS	Mental Heath Services	\$156,098.25	1.40%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$90,777.53	0.82%
Subtotal for: PUBLIC SERVICES			\$2,042,793.46	18.35%
Total Disbursements			\$11,130,145.74	100%