

Use of CDBG Funds by ELIZABETH, NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$75,000.00	3.46%
Subtotal for: ACQUISITION			\$75,000.00	3.46%
21A	AP	General Program Administration	\$563,243.20	25.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$563,243.20	25.96%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$407,065.53	18.76%
17D	ED	Other Commercial/Industrial Improvements	\$142,198.65	6.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$101,300.74	4.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$650,564.92	29.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$262,547.19	12.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$311.05	0.01%
15	HR	Code Enforcement	\$195,921.18	9.03%
Subtotal for: HOUSING			\$458,779.42	21.14%
03M	PI	Child Care Centers/Facilities for Children	\$18,864.00	0.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,864.00	0.87%
05A	PS	Senior Services	\$107,752.00	4.97%
05B	PS	Services for The Disabled	\$11,500.00	0.53%
05D	PS	Youth Services	\$65,030.00	3.00%
05L	PS	Child Care Services	\$38,500.00	1.77%
05M	PS	Health Services	\$13,195.00	0.61%
Subtotal for: PUBLIC SERVICES			\$235,977.00	10.88%
19F	VV	Planned Repayments of Section 108 Loans	\$167,446.00	7.72%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$167,446.00	7.72%
Total Disbursements			\$2,169,874.54	100%