

Use of CDBG Funds by ELMIRA, NY FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$284,689.59	14.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$284,689.59	14.54%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	0.51%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$150,980.17	7.71%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$118,952.54	6.08%
18B	ED	ED Direct: Technical Assistance	\$10,703.30	0.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$290,636.01	14.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$278,922.51	14.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$95,803.80	4.89%
14H	HR	Rehabilitation Administration	\$144,635.21	7.39%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,224.06	0.32%
15	HR	Code Enforcement	\$19,887.23	1.02%
Subtotal for: HOUSING			\$545,472.81	27.86%
03	PI	Public Facilities and Improvements (General)	\$7,714.00	0.39%
03F	PI	Parks, Recreational Facilities	\$105,656.76	5.40%
03K	PI	Street Improvements	\$305,324.82	15.59%
03L	PI	Sidewalks	\$5,637.41	0.29%
16B	PI	Non-Residential Historic Preservation	\$22,676.00	1.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$447,008.99	22.83%
05	PS	Public Services (General)	\$103,939.70	5.31%
05A	PS	Senior Services	\$23,962.50	1.22%
05D	PS	Youth Services	\$5,000.00	0.26%
05L	PS	Child Care Services	\$5,283.30	0.27%
05R	PS	Homeownership Assistance (Not Direct)	\$69,292.10	3.54%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$31,685.16	1.62%
Subtotal for: PUBLIC SERVICES			\$239,162.76	12.21%
19F	VV	Planned Repayments of Section 108 Loans	\$150,980.19	7.71%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$150,980.19	7.71%
Total Disbursements			\$1,957,950.35	100%