

Use of CDBG Funds by ELYRIA, OH FROM 03/01/2002 TO 02/28/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$13,333.00 | 1.10% |
| Subtotal for: ACQUISITION | | | \$13,333.00 | 1.10% |
| 21A | AP | General Program Administration | \$123,521.07 | 10.23% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$123,521.07 | 10.23% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$194,767.59 | 16.14% |
| 15 | HR | Code Enforcement | \$230,084.59 | 19.06% |
| Subtotal for: HOUSING | | | \$424,852.18 | 35.20% |
| 03 | PI | Public Facilities and Improvements (General) | \$100,088.03 | 8.29% |
| 03F | PI | Parks, Recreational Facilities | \$359,318.62 | 29.77% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$459,406.65 | 38.06% |
| 05A | PS | Senior Services | \$33,903.54 | 2.81% |
| 05D | PS | Youth Services | \$26,453.05 | 2.19% |
| 05J | PS | Fair Housing Activities | \$10,920.02 | 0.90% |
| 05M | PS | Health Services | \$2,650.40 | 0.22% |
| Subtotal for: PUBLIC SERVICES | | | \$73,927.01 | 6.12% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$10,593.89 | 0.88% |
| Subtotal for: OTHER | | | \$10,593.89 | 0.88% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$101,387.20 | 8.40% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$101,387.20 | 8.40% |
| Total Disbursements | | | \$1,207,021.00 | 100% |