

Use of CDBG Funds by ENID, OK FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$12,658.32	1.14%
21A	AP	General Program Administration	\$61,991.21	5.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$74,649.53	6.70%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$245.82	0.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,383.33	0.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,629.15	0.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$258,050.14	23.17%
15	HR	Code Enforcement	\$26,465.78	2.38%
Subtotal for: HOUSING			\$284,515.92	25.55%
03	PI	Public Facilities and Improvements (General)	\$9,030.97	0.81%
03A	PI	Senior Centers	\$156,272.16	14.03%
03E	PI	Neighborhood Facilities	\$4,204.07	0.38%
03F	PI	Parks, Recreational Facilities	\$13,261.00	1.19%
03G	PI	Parking Facilities	\$24,235.00	2.18%
03J	PI	Water/Sewer Improvements	\$4,775.73	0.43%
03K	PI	Street Improvements	\$99,444.00	8.93%
03L	PI	Sidewalks	\$25,000.00	2.24%
06	PI	Interim Assistance	\$75,406.20	6.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$411,629.13	36.96%
05	PS	Public Services (General)	\$60,241.30	5.41%
05A	PS	Senior Services	\$21,748.25	1.95%
05D	PS	Youth Services	\$71,631.47	6.43%
Subtotal for: PUBLIC SERVICES			\$153,621.02	13.79%
19F	VV	Planned Repayments of Section 108 Loans	\$178,565.40	16.03%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$178,565.40	16.03%
Total Disbursements			\$1,113,610.15	100%