

Use of CDBG Funds by ESSEX COUNTY, NJ FROM 06/01/2002 TO 05/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$200,000.00	2.48%
Subtotal for: ACQUISITION			\$200,000.00	2.48%
20	AP	Planning	\$76,245.49	0.94%
21A	AP	General Program Administration	\$607,965.52	7.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$684,211.01	8.47%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$261,562.99	3.24%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$208,767.93	2.58%
18B	ED	ED Direct: Technical Assistance	\$132,654.11	1.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$602,985.03	7.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$439,759.18	5.44%
Subtotal for: HOUSING			\$439,759.18	5.44%
03	PI	Public Facilities and Improvements (General)	\$938,182.98	11.61%
03E	PI	Neighborhood Facilities	\$90,663.00	1.12%
03F	PI	Parks, Recreational Facilities	\$73,690.63	0.91%
03G	PI	Parking Facilities	\$22,720.75	0.28%
03J	PI	Water/Sewer Improvements	\$113,800.61	1.41%
03K	PI	Street Improvements	\$4,208,896.99	52.11%
03L	PI	Sidewalks	\$101,160.27	1.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,549,115.23	68.70%
05	PS	Public Services (General)	\$205,020.55	2.54%
05A	PS	Senior Services	\$36,019.01	0.45%
05B	PS	Services for The Disabled	\$151,352.84	1.87%
05D	PS	Youth Services	\$39,404.06	0.49%
05E	PS	Transportation Services	\$34,704.00	0.43%
05K	PS	Tenant/Landlord Counseling	\$52,213.53	0.65%
05M	PS	Health Services	\$7,140.00	0.09%
05O	PS	Mental Health Services	\$1,250.00	0.02%
Subtotal for: PUBLIC SERVICES			\$527,103.99	6.53%
19F	VV	Planned Repayments of Section 108 Loans	\$74,371.00	0.92%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$74,371.00	0.92%
Total Disbursements			\$8,077,545.44	100%