

**Use of CDBG Funds by EUGENE CONSORTIUM, OR FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$405,000.00	13.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$405,000.00</b>	<b>13.17%</b>
21A	AP	General Program Administration	\$393,202.45	12.78%
21D	AP	Fair Housing Activities	\$23,464.06	0.76%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$416,666.51</b>	<b>13.55%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,296,176.24	42.14%
18C	ED	Micro-Enterprise Assistance	\$20,074.50	0.65%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,316,250.74</b>	<b>42.80%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$98,645.64	3.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$54,508.61	1.77%
14H	HR	Rehabilitation Administration	\$164,444.68	5.35%
<b>Subtotal for: HOUSING</b>			<b>\$317,598.93</b>	<b>10.33%</b>
03	PI	Public Facilities and Improvements (General)	\$203,038.75	6.60%
03C	PI	Homeless Facilities (not operating costs)	\$12,209.00	0.40%
03F	PI	Parks, Recreational Facilities	\$40,899.60	1.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$256,147.35</b>	<b>8.33%</b>
05	PS	Public Services (General)	\$252,995.17	8.23%
05H	PS	Employment Training	\$3,071.77	0.10%
05M	PS	Health Services	\$53,830.00	1.75%
05N	PS	Abused and Neglected Children	\$20,889.00	0.68%
05O	PS	Mental Health Services	\$33,192.95	1.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$363,978.89</b>	<b>11.83%</b>
<b>Total Disbursements</b>			<b>\$3,075,642.42</b>	<b>100%</b>