

**Use of CDBG Funds by EVERETT, WA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$113,677.10	14.73%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$113,677.10</b>	<b>14.73%</b>
13	HR	Direct Homeownership Assistance	\$118,270.00	15.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$155,234.01	20.12%
14H	HR	Rehabilitation Administration	\$245,411.67	31.80%
<b>Subtotal for: HOUSING</b>			<b>\$518,915.68</b>	<b>67.25%</b>
03	PI	Public Facilities and Improvements (General)	\$3,228.55	0.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,228.55</b>	<b>0.42%</b>
05	PS	Public Services (General)	\$18,206.91	2.36%
05A	PS	Senior Services	\$13,893.85	1.80%
05B	PS	Services for The Disabled	\$19,963.76	2.59%
05D	PS	Youth Services	\$16,010.80	2.07%
05G	PS	Battered and Abused Spouses	\$17,100.00	2.22%
05K	PS	Tenant/Landlord Counseling	\$17,678.65	2.29%
05M	PS	Health Services	\$10,000.00	1.30%
05N	PS	Abused and Neglected Children	\$23,000.00	2.98%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$135,853.97</b>	<b>17.61%</b>
<b>Total Disbursements</b>			<b>\$771,675.30</b>	<b>100%</b>