

Use of CDBG Funds by FAIRFAX COUNTY, VA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$677,313.00	10.30%
08	AC	Relocation	\$282,848.80	4.30%
Subtotal for: ACQUISITION			\$960,161.80	14.60%
21A	AP	General Program Administration	\$1,029,446.34	15.65%
21D	AP	Fair Housing Activities	\$45,000.00	0.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,074,446.34	16.34%
18C	ED	Micro-Enterprise Assistance	\$78,784.46	1.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$78,784.46	1.20%
12	HR	Construction of Housing	\$64,194.58	0.98%
13	HR	Direct Homeownership Assistance	\$112,150.95	1.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$755,358.22	11.48%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$39,386.26	0.60%
Subtotal for: HOUSING			\$971,090.01	14.76%
03	PI	Public Facilities and Improvements (General)	\$415,111.56	6.31%
03A	PI	Senior Centers	\$431,837.69	6.57%
03E	PI	Neighborhood Facilities	\$9,073.50	0.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$856,022.75	13.01%
05	PS	Public Services (General)	\$353,499.03	5.37%
05D	PS	Youth Services	\$59,945.75	0.91%
05H	PS	Employment Training	\$212,237.00	3.23%
05Q	PS	Subsistence Payments	\$204,339.00	3.11%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$357,992.78	5.44%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$323,357.03	4.92%
Subtotal for: PUBLIC SERVICES			\$1,511,370.59	22.98%
19F	VV	Planned Repayments of Section 108 Loans	\$1,125,548.01	17.11%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,125,548.01	17.11%
Total Disbursements			\$6,577,423.96	100%