

Use of CDBG Funds by FAJARDO, PR FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$268,933.94	23.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$268,933.94</b>	<b>23.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$207,083.71	18.17%
<b>Subtotal for: HOUSING</b>			<b>\$207,083.71</b>	<b>18.17%</b>
03	PI	Public Facilities and Improvements (General)	\$358,160.13	31.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$358,160.13</b>	<b>31.42%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$305,571.75	26.81%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$305,571.75</b>	<b>26.81%</b>
<b>Total Disbursements</b>			<b>\$1,139,749.53</b>	<b>100%</b>