

Use of CDBG Funds by FAYETTEVILLE, NC FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,028.00	0.17%
Subtotal for: ACQUISITION			\$3,028.00	0.17%
21A	AP	General Program Administration	\$411,748.37	22.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$411,748.37	22.99%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$124,008.92	6.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$124,008.92	6.92%
12	HR	Construction of Housing	\$57,286.24	3.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$767,082.33	42.82%
14H	HR	Rehabilitation Administration	\$31,070.00	1.73%
Subtotal for: HOUSING			\$855,438.57	47.76%
03	PI	Public Facilities and Improvements (General)	\$69,695.70	3.89%
03E	PI	Neighborhood Facilities	\$195,243.32	10.90%
03H	PI	Solid Waste Disposal Facilities	\$44,000.00	2.46%
03K	PI	Street Improvements	\$4,669.71	0.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$313,608.73	17.51%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,930.38	0.33%
Subtotal for: PUBLIC SERVICES			\$5,930.38	0.33%
19F	VV	Planned Repayments of Section 108 Loans	\$77,517.50	4.33%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$77,517.50	4.33%
Total Disbursements			\$1,791,280.47	100%